

CY2024
County Contract Preliminary Funding
Tables and Formulas
(Based on 9/30/2022 Performance Data)

TABLES

Estimated Federal Incentives	Amount
Incentive Base - Current Year	\$ 12,340,000.00
Adjusted Award for Incentives for FFY22	898,044.00
Estimated Federal Incentives	\$ 13,238,044.00 (FFY21 Actual)

Performance Allocation	Funding	%
GPR	\$ 15,760,000.00	26.44695334370%
Federal Match (FFP 66%)	30,592,941.00	51.33820325340%
Estimated Federal Incentives	13,238,044.00	22.21484340290%
Total Performance Allocation	\$ 59,590,985.00	100.00000000%

Preliminary Allocation	Funding
GPR	\$ 15,760,000.00
Fed Match	30,592,941.00
Estimated Federal Incentives	13,238,044.00
Total Preliminary Allocation	\$ 59,590,985.00

Weights & Allocations for Each Measure	%	Allocations
Cases w/CSUP Ordered	20%	\$ 11,918,197.00
Cases w/Arrears Balances	15%	8,938,648.00
IV-D Caseload	65%	38,734,140.00
Total	100%	\$ 59,590,985.00

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	%
Unearned Funds - Global	100%
Unearned Funds - Employment Programs	0%
Total	100%

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Adjusted Award for Incentives for FFYXX

Adjusted Award for Incentives for FFYXX = the federal incentive estimate agreed upon by BCS & the WCSEA Contract Committee less the amount awarded each quarter (\$3,085,00) for the entire year (\$12,340,000).
 The counties' incentives formula is \$12.34M + 30% over the \$12.34M. WI receives the remaining amount, or 70% over \$12.34M.

Cases w/CSUP Ordered Formulas

Cases w/CSUP Ordered from KIDS Report "PAMT"
 CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above
 Amount Earned = County's CSUP Allocation x Federal Applicable %

Cases w/Arrears Balances Formulas

Arrears Cases from KIDS Report "PERF"
 Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above
 Amount Earned = County's Arrears Allocation x Federal Applicable %

IV-D Caseload Formulas

Allocation & Amount Earned = (Agency's IV-D Caseload/Total IV-D Caseload) x IV-D Caseload Allocation from Table Above

Unearned Funds

Unearned Global 100% = % Earned for All Five Measures x 100% of the Unearned Funds

Funding Notes:

SFY24-25 Biennium Budget - additional GPR \$5M along with federal match of \$9,705,882 for each year.

FFY22 federal performance incentives are based on the FFY21 actual award.